



# Buckeye Local School District

Facilities Committee Meeting 1

September 9, 2019



# Welcome & Introductions



**Cheryl Fisher**

**TDA**

Educational/  
Master Planner



**Brooke Nesbit**

**TDA**

Communications



**Brad Gellert**

**TDA**

Project Architect



# Agenda

Why Facilities and Why Now?

Facilities Committee Purpose and Goals

Who is OFCC?

Where are we now?

Master Planning Process

Timeline

Next steps

Questions

# Agenda

Why Facilities and Why Now?

Facilities Committee Purpose and Goals

Who is OFCC?

Where are we now?

Master Planning Process

Timeline

Next steps

Questions

# Why Facilities and Why Now?

- We need to find a solution for our current facility challenges
- Ensure our facilities properly support our educational program
- Appropriately plan for the future
- The cost to maintain our schools continues to grow. Financially, there is no “zero cost” option
- We want to spend our money WISELY
- Explore current opportunity to partner with Ohio Facilities Construction Commission which provides co-funding



# Agenda

Why Facilities and Why Now?

Facilities Committee Purpose and Goals

Who is OFCC?

Where are we now?

Master Planning Process

Timeline

Next steps

Questions

# Facilities Committee Purpose and Goals



- Evaluate data and facts to address facilities issues
- Investigate a number of master plan options and costs
- Identify and address community concerns
- Make consensus Master Plan recommendation to the BOE

# Agenda

Why Facilities and Why Now?

Facilities Committee Purpose and Goals

Who is OFCC?

Where are we now?

Master Planning Process

Timeline

Next steps

Questions



# Who is OFCC?



# Why engage with OFCC?

- Allows us to get our facilities assessment and enrollment projections completed at no cost
- Allows us to develop cost models for various master plan configurations at no cost
- Rank 211. Our district is eligible to receive 65% of the project cost from the state
- LFI restrictions
- Expedited Local Partnership Program allows us to “pick and choose” our projects should we decide to move forward with an OFCC
- Absolutely No Obligation to partner with the OFCC

# Agenda

Poll

Why Facilities and Why Now?

Facilities Committee  
Purpose and Goals

Who is OFCC?

**Where are we now?**

Master Planning Process

Timeline

Next steps

Questions

# Where are we now?

- In 2008, OFCC completed the facilities assessments of all our school buildings
- Enrollment Projections prepared by *FutureThink* in April 2019.

*Quick Fact: In 1978, Buckeye Local Schools had an enrollment of 3,447 students. This year, our enrollment is 1,757*

- 2011: Committee Developed Facilities Plan – Failed November 2011 ballot
- March 2019: TDA hired to assist the School District in planning efforts
- In April 2018, TDA conducted assessment validations which the OFCC accepted

# What did all of these studies find?

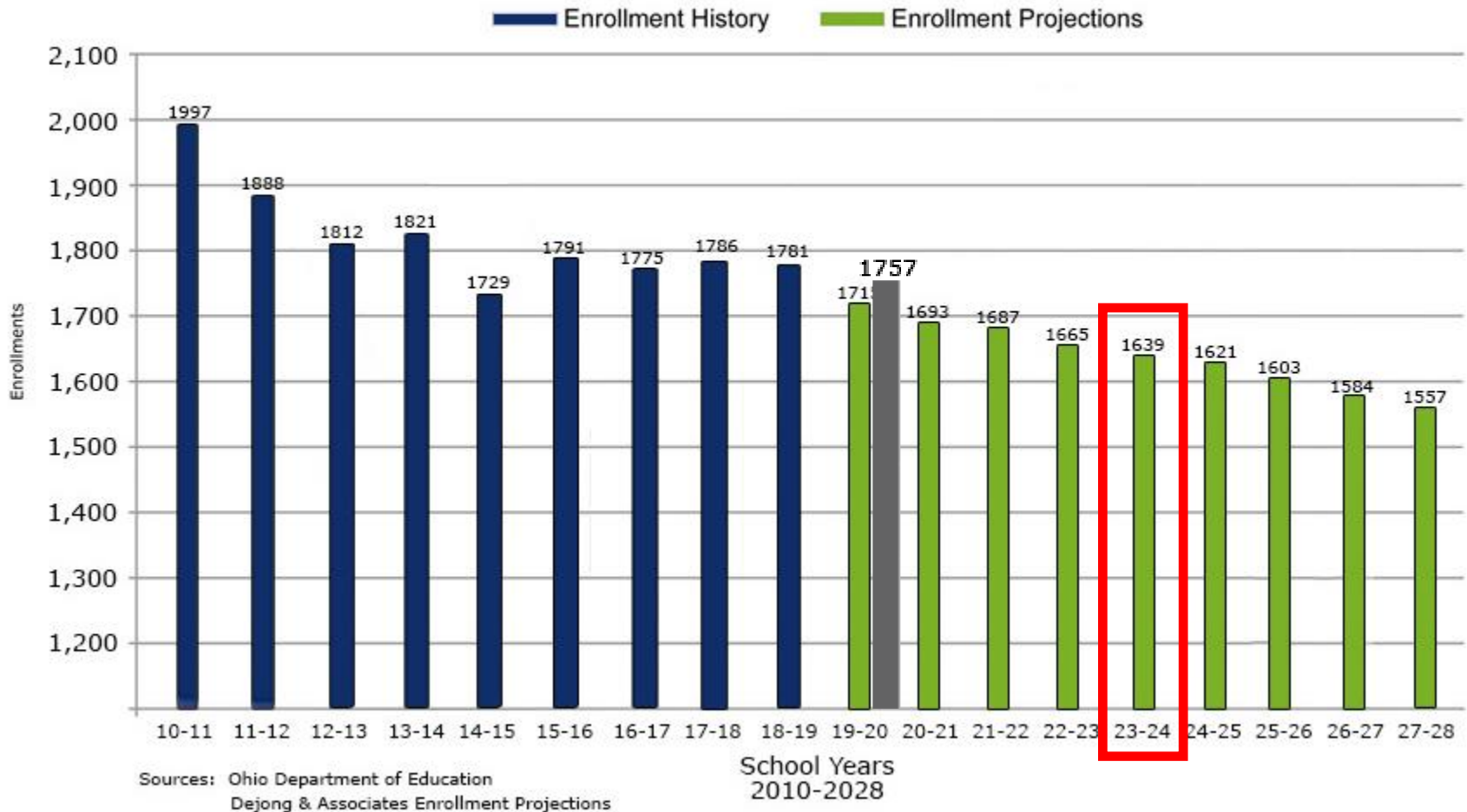
- The assessments evaluate every building component to develop a scope and cost to bring the school up to current code and Ohio School Design manual Standard.
- OFCC uses what is called a “2/3rds Rule”. If renovation costs meet or exceeds 2/3rds (or 66%) the cost to rebuild that school, they recommend the building be replaced.
- In 2008, all but the high school was found to fall below the 2/3rds rule
- 2018 cost update and validation found all 4 schools to exceed the 2/3rds rule (Kingsville over 100%)

# What did all of these studies find?

School	TMP 2008 Assessments	TDA 2019 Validation	Delta
Kingsville Elementary	\$10,999,264.50 78%	\$14,264,453.67 101%	+\$3,265,189.17 +23%
Ridgeview ES	\$10,103,532.02 73%	\$11,816,265.11 85%	+\$1,712,733.09 +12%
Braden MS	\$20,692,340.85 72%	\$24,533,496.90 85%	+\$3,841,156.05 +13%
Edgewood HS	\$21,951,938.86 65%	\$24,697,485.84 73%	+\$2,745,546.98 +8%
Totals	\$63,747,076.23	\$75,311,701.52	+11,564,625.29

# What did all of these studies find?

## ENROLLMENTS: HISTORIC & PROJECTED Buckeye Local School District



# What did all of these studies find?

We are falling on the Equity Rank List – Therefore our Local Share is decreasing as well

Fiscal Year Eligibility Ranking														
Year	07	08	09	10	11	12	13	14	15	16	17	18	19	20
Ranking	444	448	456	454	440	438	439	436	413	372	306	250	211	200
Local Share %	73%	73%	75%	74%	72%	72%	72%	71%	66%	61%	50%	41%	35%	33%





# Agenda

Why Facilities and Why Now?

Facilities Committee Purpose and Goals

Who is OFCC?

Where are we now?

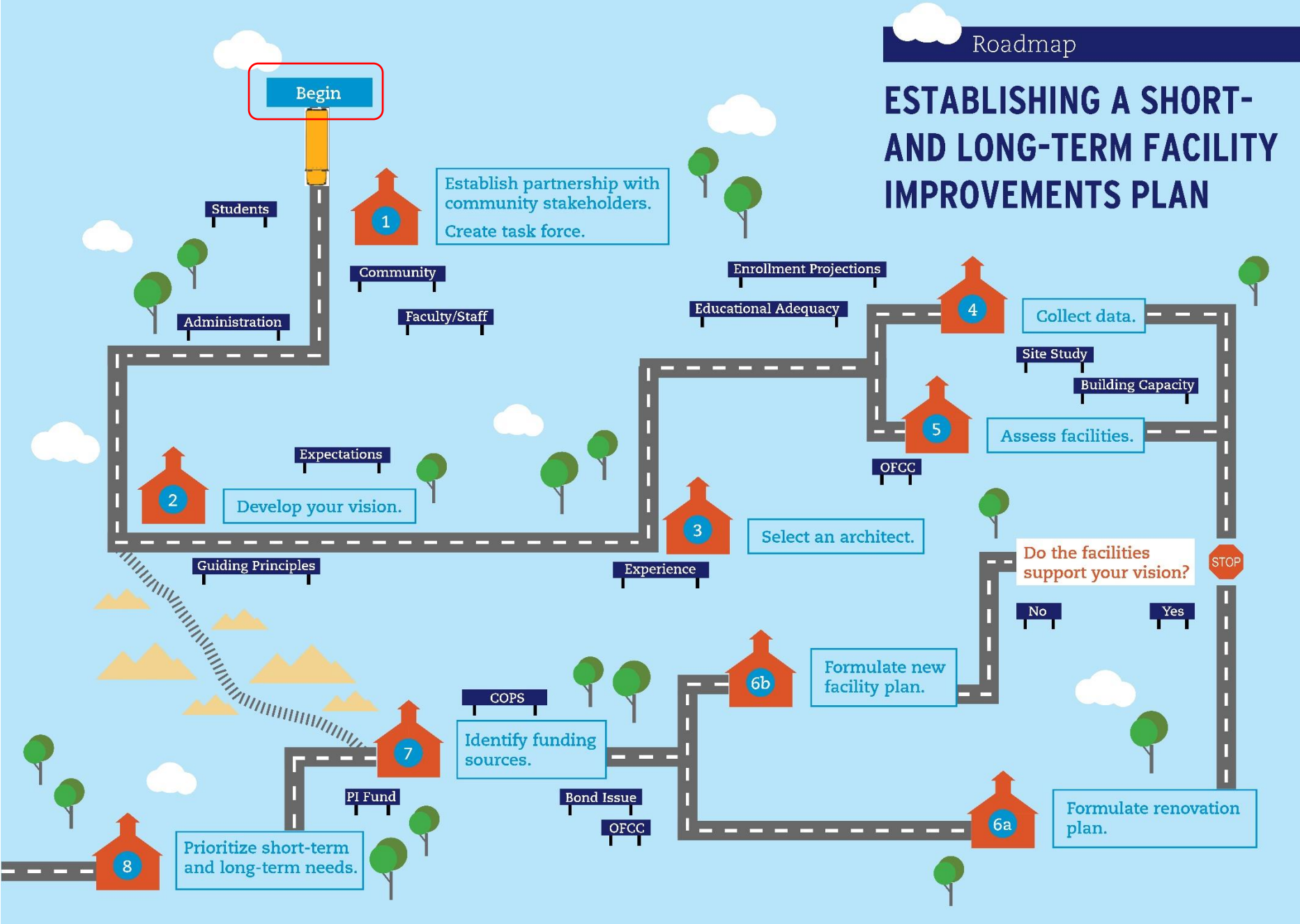
**Master Planning Process**

Timeline

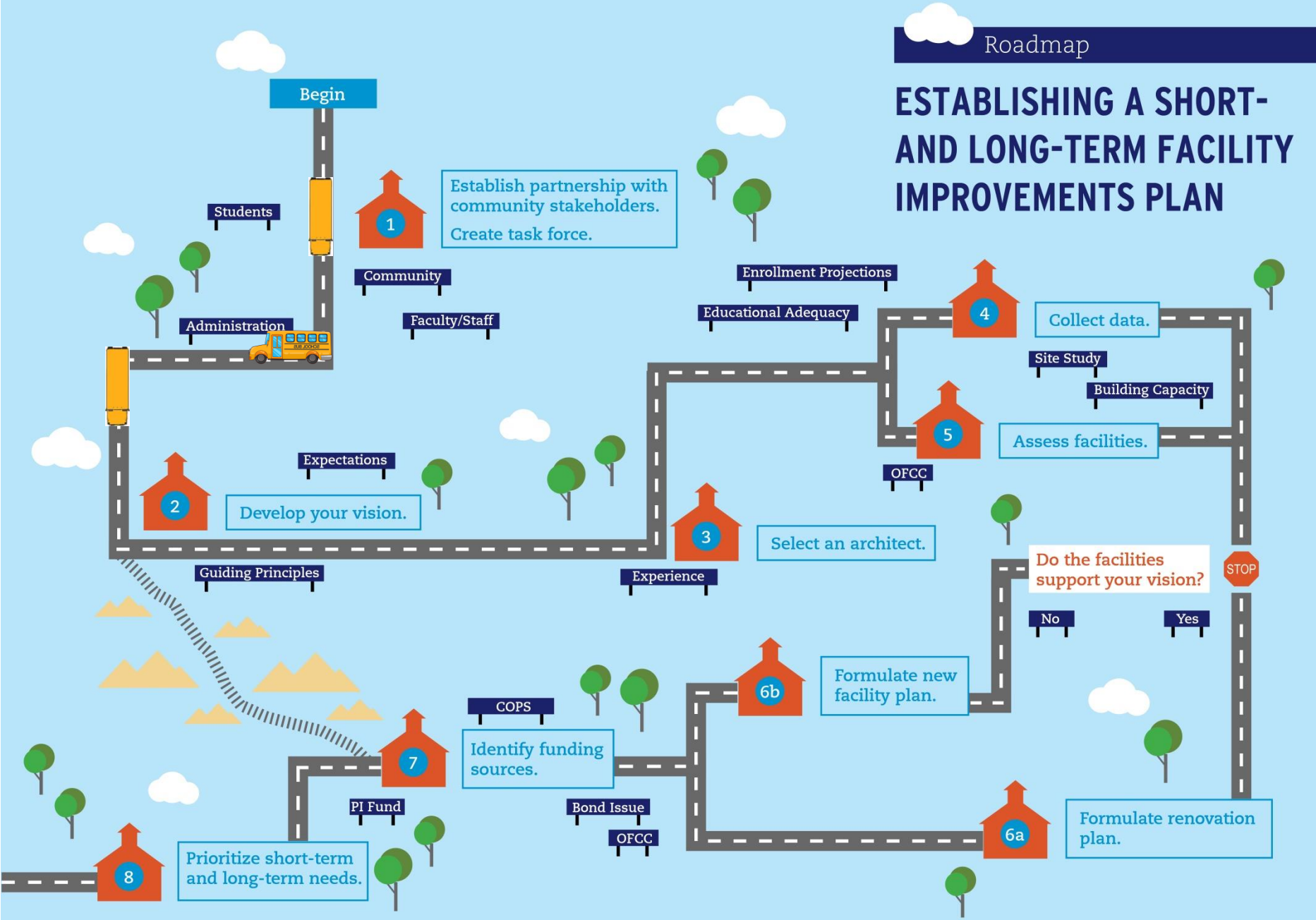
Next steps

Questions

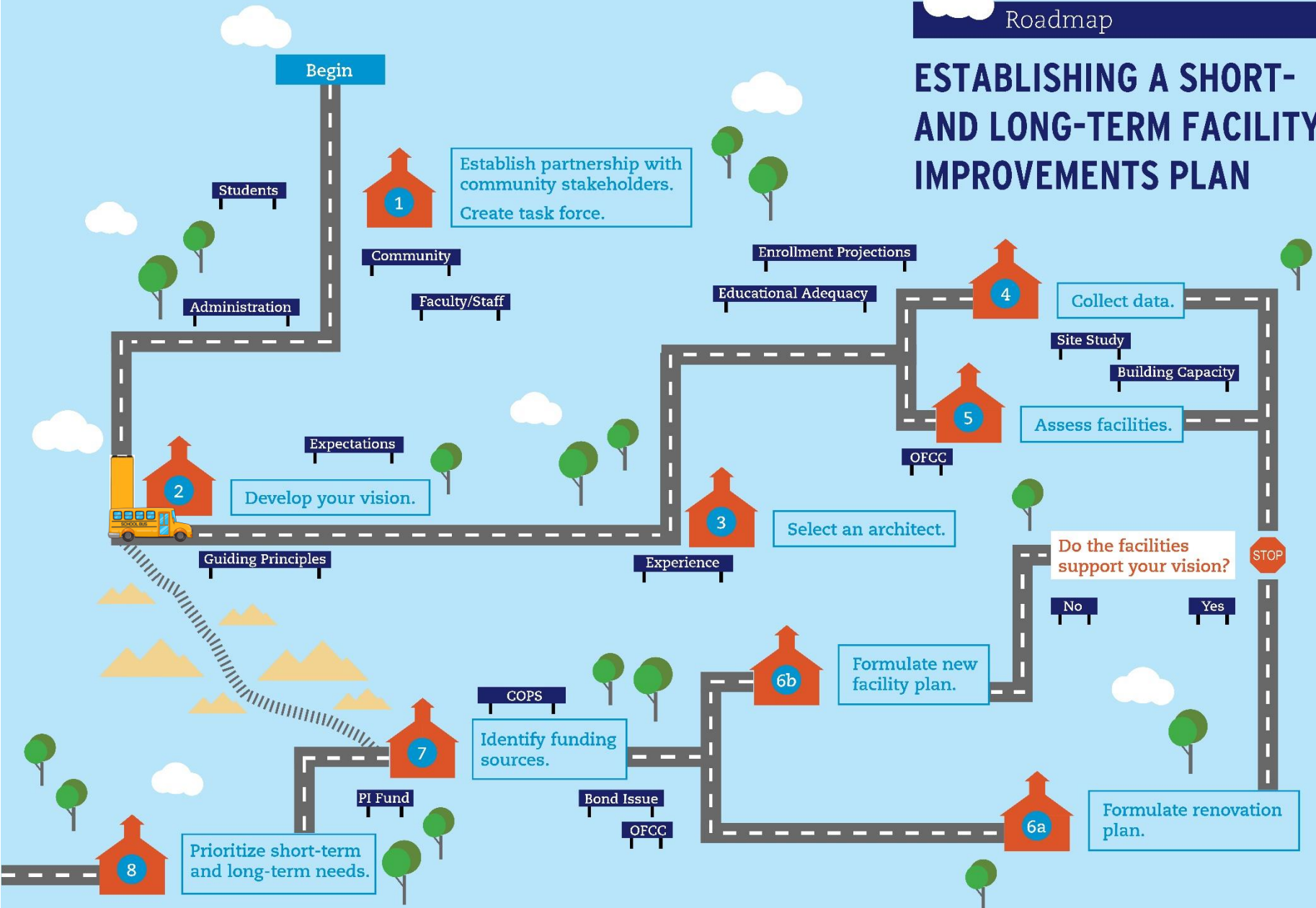
# ESTABLISHING A SHORT- AND LONG-TERM FACILITY IMPROVEMENTS PLAN



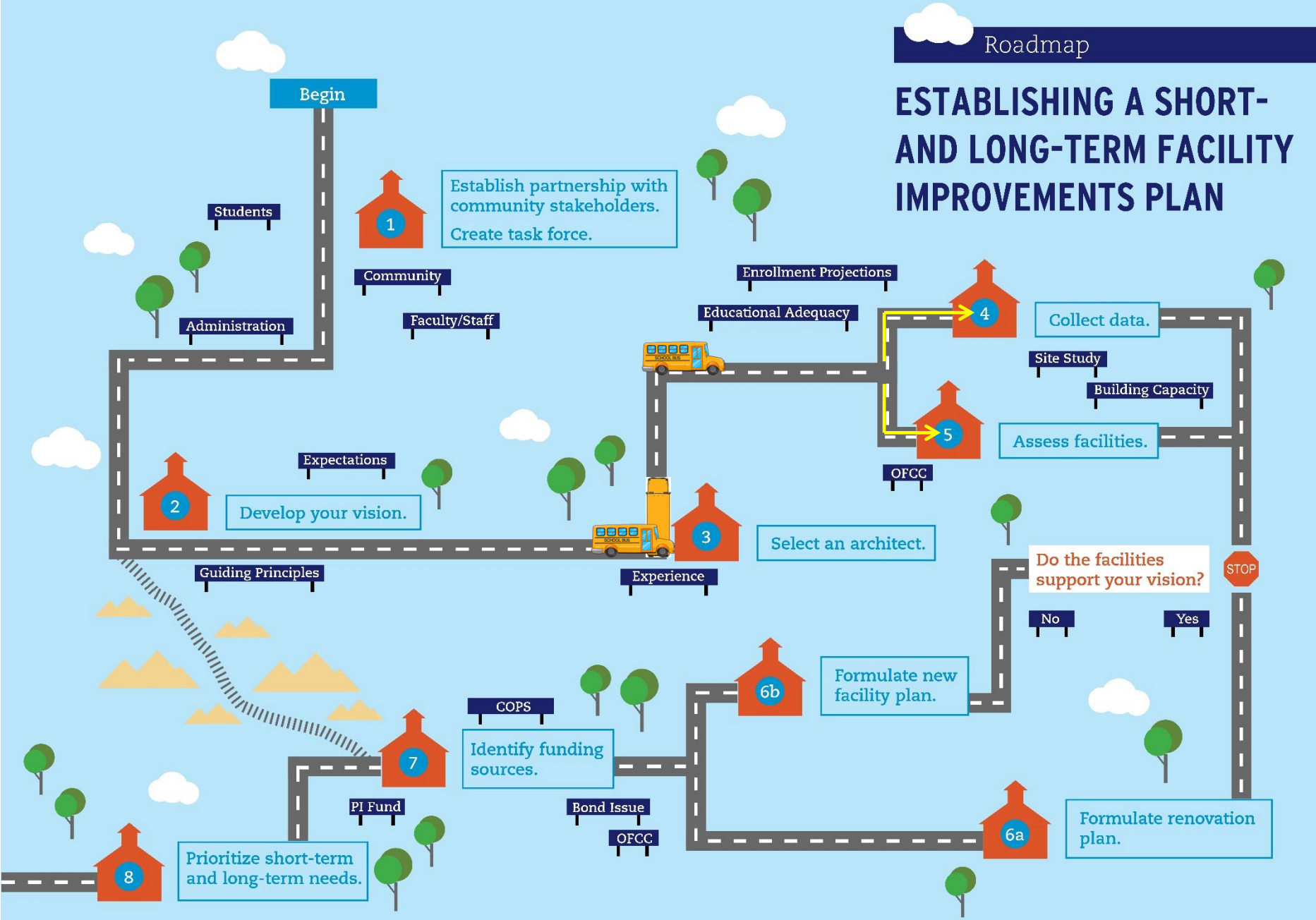
# ESTABLISHING A SHORT- AND LONG-TERM FACILITY IMPROVEMENTS PLAN



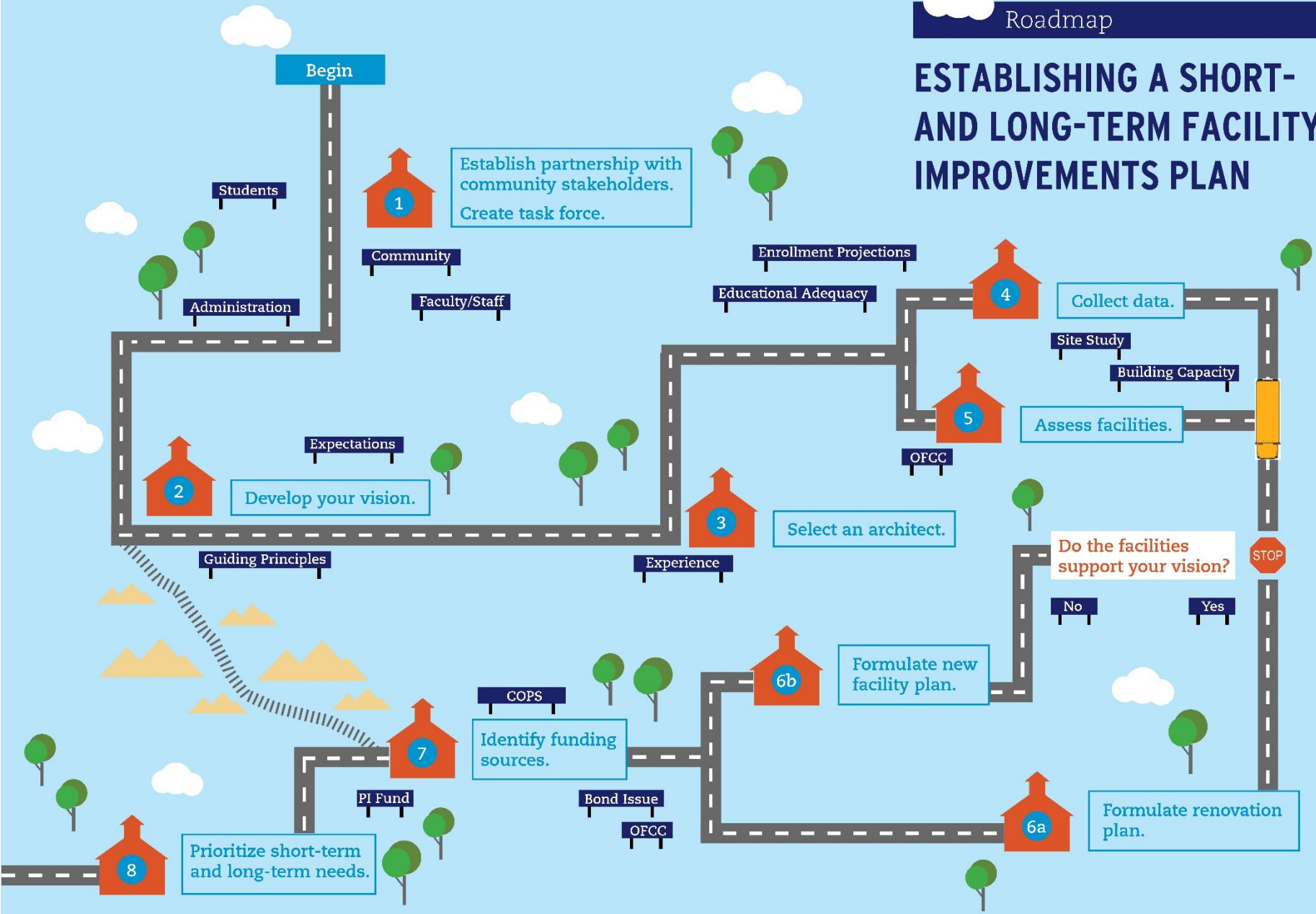
# ESTABLISHING A SHORT- AND LONG-TERM FACILITY IMPROVEMENTS PLAN



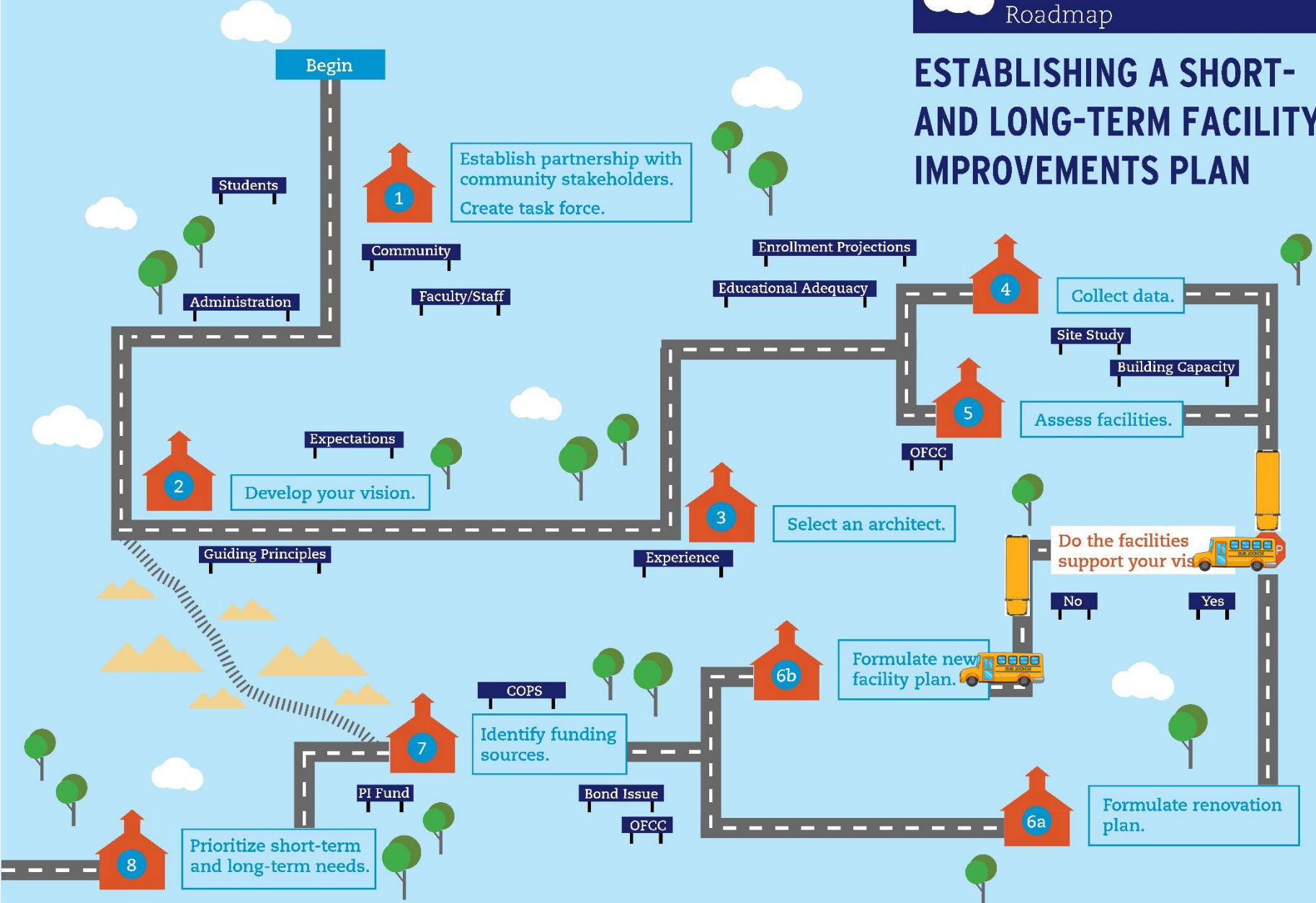
# ESTABLISHING A SHORT- AND LONG-TERM FACILITY IMPROVEMENTS PLAN



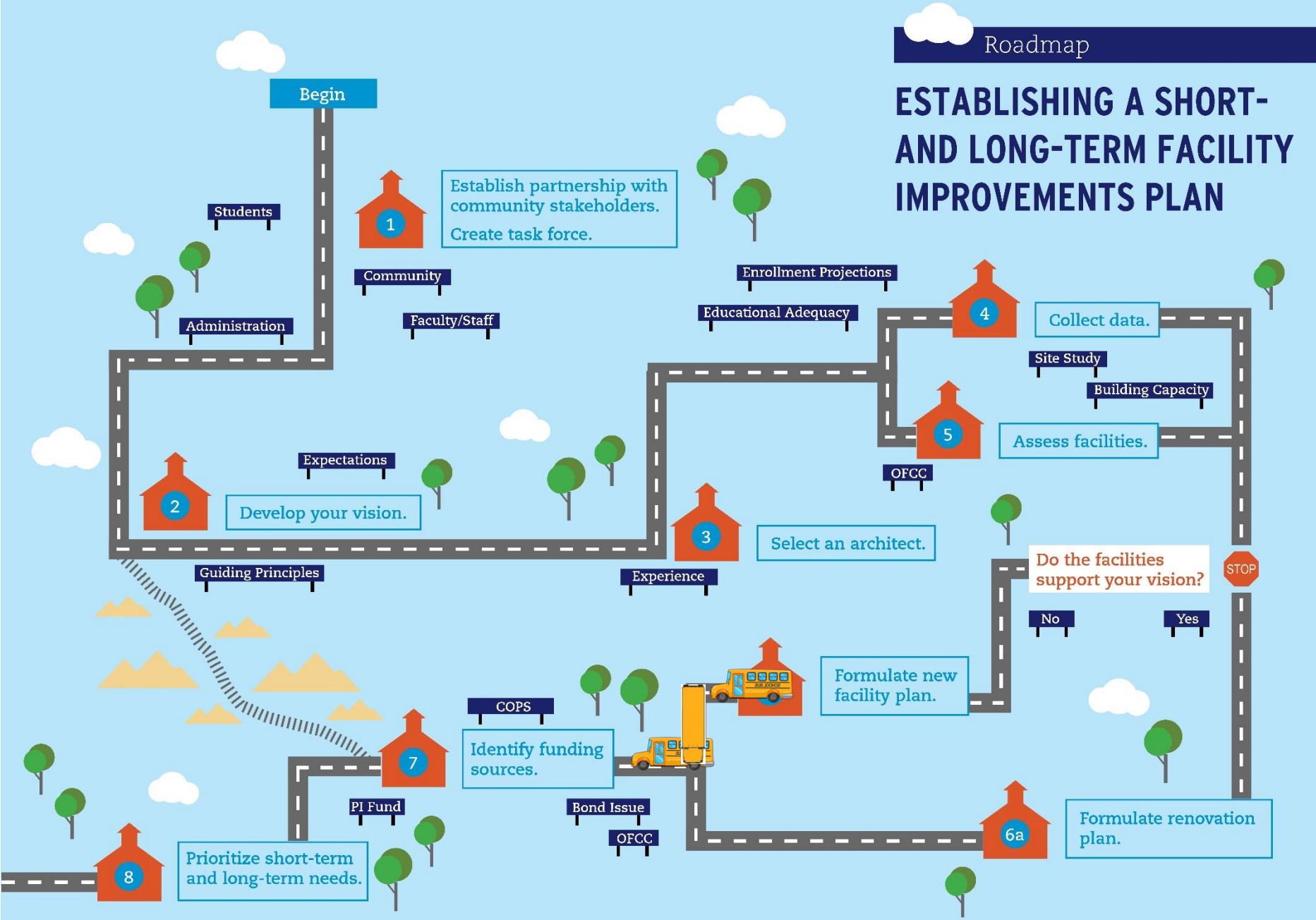
# ESTABLISHING A SHORT- AND LONG-TERM FACILITY IMPROVEMENTS PLAN



# ESTABLISHING A SHORT- AND LONG-TERM FACILITY IMPROVEMENTS PLAN

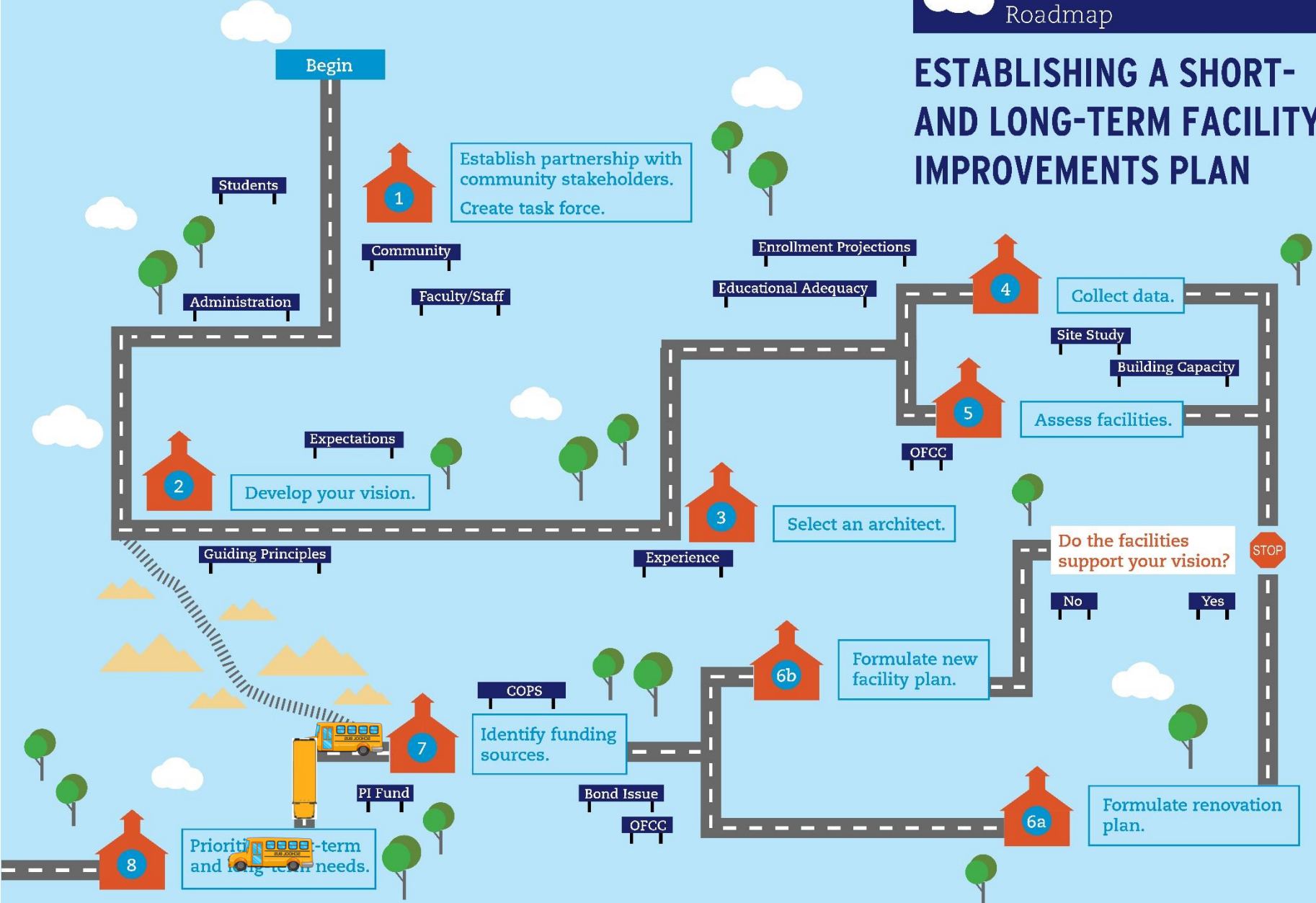


# ESTABLISHING A SHORT- AND LONG-TERM FACILITY IMPROVEMENTS PLAN





# ESTABLISHING A SHORT- AND LONG-TERM FACILITY IMPROVEMENTS PLAN



# Agenda

Why Facilities and Why Now?

Facilities Committee Purpose and Goals

Who is OFCC?

Where are we now?

Master Planning Process

Timeline

Next steps

Questions

# Tentative Master Planning Schedule

- September – December 2019: Review Facilities Data
- January – March 2020: Master Planning
- April 2020: Finalize Master
- May 2020: OFCC generates official MP
- May/June 2020: District approves NOCA
- June – July 2020: District holds 2 Board Resolutions
- July 2020: OFCC approves MP
- August 2020: File with County Board of Elections
- November 2020: MP on Ballot



# Agenda

Why Facilities and Why Now?

Facilities Committee Purpose and Goals

Who is OFCC?

Where are we now?

Master Planning Process

Timeline

**Next steps**

Questions

# Next Steps

- Next meeting ??  
(meet monthly)
- Develop our guiding principles
- Immersion in existing conditions
- Site feasibility studies
- Educational adequacy
- Group activities involving master plan options



# Agenda

Why Facilities and Why Now?

Facilities Committee Purpose and Goals

Who is OFCC?


Where are we now?

Master Planning Process

Timeline

Next steps

Questions

A group of young women, likely a sports team, are posed for a photo. They are wearing red sleeveless athletic tops and shorts. The tops feature a white tiger head logo and the word "BRADEN" below it. One woman in the center is holding a large, ornate trophy. Another woman to her right is holding a smaller trophy. The background shows a wooden structure with a large arched opening, and other people are visible in the distance. The overall scene is outdoors, possibly at a sports event.

# Q & A Thank You!